

Sponsored Research Proposals**

| <u>Administering School</u> | Monthly Comparison | | Fiscal Year to date | | <u>Source</u> | Monthly Comparison | | Fiscal Year to date | |
|---|--------------------|-------------------|---------------------|-------|----------------------|--------------------|-------------------|---------------------|-------|
| | September FY09 | September FY10 | FY09 | FY10 | | September FY09 | September FY10 | FY09 | FY10 |
| College of Arts & Sciences | 49 | 45 | 159 | 171 | Federal Gov | 83 | 112 | 401 | 493 |
| Journalism and Mass Communications | 0 | 0 | 1 | 2 | Foundation | 49 | 37 | 132 | 106 |
| School of Business Administration | 2 | 5 | 4 | 9 | Industry | 36 | 34 | 116 | 125 |
| School of Dentistry | 3 | 1 | 13 | 15 | Local Govt-NC | 1 | 0 | 3 | 3 |
| School of Education | 1 | 1 | 6 | 6 | Other Non-Profit Org | 79 | 64 | 207 | 170 |
| School of Government | 2 | 2 | 3 | 7 | State Govt-NC | 19 | 11 | 54 | 52 |
| School of Information Library Science | 4 | 1 | 6 | 3 | State Govt-Non NC | 25 | 23 | 50 | 66 |
| School of Law | 3 | 0 | 3 | 1 | Grand Total | 292 | 281 | 963 | 1,015 |
| School of Medicine | 152 | 138 | 487 | 482 | | | | | |
| School of Nursing | 3 | 1 | 15 | 4 | | | | | |
| School of Pharmacy | 10 | 15 | 35 | 52 | | | | | |
| Gillings School of Global Public Health | 32 | 29 | 91 | 98 | | | | | |
| School of Social Work | 3 | 1 | 12 | 8 | | | | | |
| Unaffiliated to School | 28 | 42 | 128 | 157 | | | | | |
| Grand Total | 292 | 281 | 963 | 1,015 | | | | | |

Detailed Listing of Institutes that Report to Vice-Chancellor for Research and Economic Development

| <u>Institute</u> | Monthly Comparison | | Fiscal Year to date | |
|---|--------------------|-------------------|---------------------|------|
| | September FY09 | September FY10 | FY09 | FY10 |
| Carolina Population Center | 2 | 4 | 8 | 13 |
| Center for Health Promotion and Disease Prevention | 0 | 4 | 8 | 11 |
| Dice Center | 0 | 0 | 0 | 4 |
| Frank P Graham Child Dev Ctr | 3 | 5 | 18 | 15 |
| H W Odum Inst Res Social Sci | 0 | 2 | 2 | 4 |
| Highway Safety Research Ctr | 2 | 3 | 14 | 14 |
| Injury Prevention Research Center | 5 | 1 | 9 | 4 |
| Institute for Advanced Materials | 0 | 0 | 0 | 2 |
| Institute of Marine Sciences | 1 | 0 | 6 | 13 |
| Institute on Aging | 1 | 0 | 3 | 2 |
| NSF Science and Technology Center | 0 | 0 | 0 | 0 |
| Renaissance Computing Institute | 1 | 0 | 5 | 5 |
| Sheps Center for Health Services Research | 11 | 12 | 33 | 28 |
| Vice Chancellor for Research & Economic Development | 1 | 0 | 3 | 0 |
| Grand Total | 27 | 31 | 109 | 115 |

**Proposal numbers are based on the date submitted through RAMSeS.

Sponsored Research Awards**

| Administering School | Monthly Comparison | | | Fiscal Year to date Comparison | | | Administering School |
|---|-------------------------|--------------------------|---------------|--------------------------------|--------------------------|---------------|---|
| | September FY09 | September FY10 | %change | FY09 | FY10 | %change | |
| College of Arts & Sciences | \$ 8,054,798.99 | \$ 14,661,184.00 | 82.02% | \$ 26,427,063.99 | \$ 43,540,412.00 | 64.76% | College of Arts & Sciences |
| Journalism and Mass Communications | 26,682.00 | 0.00 | N/a | 45,162.00 | 234,375.00 | N/a | Journalism and Mass Communications |
| School of Business Administration | 5,000.00 | 751,527.00 | 14930.54% | 228,538.00 | 1,376,127.81 | 502.14% | School of Business Administration |
| School of Dentistry | 5,349,114.00 | 4,139,501.45 | -22.61% | 7,892,439.92 | 7,656,578.52 | -2.99% | School of Dentistry |
| School of Education | 268,768.00 | 350,042.00 | 30.24% | 1,335,646.00 | 754,363.00 | -43.52% | School of Education |
| School of Government | 0.00 | 255,222.00 | N/a | 100,000.00 | 703,345.00 | 603.35% | School of Government |
| School of Information Library Science | 1,904,451.89 | 71,355.00 | -96.25% | 4,022,480.81 | 2,101,631.00 | -47.75% | School of Information Library Science |
| School of Law | 0.00 | 0.00 | N/a | 432,765.00 | 0.00 | -100.00% | School of Law |
| School of Medicine | 31,489,593.55 | 52,594,572.83 | 67.02% | 134,443,740.91 | 168,196,799.34 | 25.11% | School of Medicine |
| School of Nursing | 478,987.00 | 1,095,696.00 | 128.75% | 2,588,365.56 | 3,090,280.21 | 19.39% | School of Nursing |
| School of Pharmacy | 7,000,609.95 | 4,330,315.00 | -38.14% | 10,189,618.86 | 9,096,061.08 | -10.73% | School of Pharmacy |
| Gillings School of Global Public Health | 10,494,234.00 | 11,537,515.00 | 9.94% | 41,250,139.00 | 31,254,491.60 | -24.23% | Gillings School of Global Public Health |
| School of Social Work | 4,962,820.00 | 1,307,016.00 | -73.66% | 7,748,306.75 | 4,827,264.00 | -37.70% | School of Social Work |
| Unaffiliated to School | 10,589,404.00 | 15,617,174.72 | 47.48% | 43,428,366.36 | 47,077,958.08 | 8.40% | Unaffiliated to School |
| Grand Total | \$ 80,624,463.38 | \$ 106,711,121.00 | 32.36% | \$ 280,132,633.16 | \$ 319,909,686.64 | 14.20% | Grand Total |

| Appointing School | Monthly Comparison | | | Fiscal Year to date Comparison | | | Appointing School |
|---|-------------------------|--------------------------|---------------|--------------------------------|--------------------------|---------------|---|
| | September FY09 | September FY10 | %change | FY09 | FY10 | %change | |
| College of Arts & Sciences | \$ 8,405,291.99 | \$ 16,316,460.00 | 94.12% | \$ 30,275,807.71 | \$ 50,339,786.00 | 66.27% | College of Arts & Sciences |
| Journalism and Mass Communications | 26,682.00 | 0.00 | N/a | 45,162.00 | 234,375.00 | N/a | Journalism and Mass Communications |
| School of Business Administration | 5,000.00 | 751,527.00 | 14930.54% | 228,538.00 | 1,201,324.00 | 425.66% | School of Business Administration |
| School of Dentistry | 5,349,114.00 | 4,273,881.45 | -20.10% | 7,892,439.92 | 8,136,600.52 | 3.09% | School of Dentistry |
| School of Education | 268,768.00 | 350,042.00 | 30.24% | 3,708,691.00 | 3,303,619.00 | -10.92% | School of Education |
| School of Government | 0.00 | 255,222.00 | N/a | 100,000.00 | 1,473,715.00 | 1373.72% | School of Government |
| School of Information Library Science | 1,904,451.89 | 71,355.00 | -96.25% | 4,037,479.81 | 2,493,391.00 | -38.24% | School of Information Library Science |
| School of Law | 0.00 | 0.00 | N/a | 432,765.00 | 0.00 | -100.00% | School of Law |
| School of Medicine | 27,819,443.55 | 55,262,523.33 | 98.65% | 132,329,955.41 | 168,526,955.84 | 27.35% | School of Medicine |
| School of Nursing | 478,987.00 | 1,095,696.00 | 128.75% | 2,588,365.56 | 3,090,280.21 | 19.39% | School of Nursing |
| School of Pharmacy | 10,430,648.95 | 4,333,852.50 | -58.45% | 14,862,203.64 | 9,099,598.58 | -38.77% | School of Pharmacy |
| Gillings School of Global Public Health | 14,009,136.00 | 14,764,826.00 | 5.39% | 54,299,952.00 | 43,734,824.60 | -19.46% | Gillings School of Global Public Health |
| School of Social Work | 5,141,473.00 | 1,327,016.00 | -74.19% | 9,240,040.75 | 5,260,839.00 | -43.06% | School of Social Work |
| Unaffiliated to School | 6,785,467.00 | 7,908,719.72 | 16.55% | 20,091,232.36 | 23,014,377.89 | 14.55% | Unaffiliated to School |
| Grand Total | \$ 80,624,463.38 | \$ 106,711,121.00 | 32.36% | \$ 280,132,633.16 | \$ 319,909,686.64 | 14.20% | Grand Total |

NOTE: The figures on this report are based on monthly results for the University. Although the monthly and fiscal year to date totals are considered accurate, the breakdown by school, department, and sponsor are subject to change at the end of the fiscal year. These changes may result from the creation of new departments at the University, the adjustment of the administering award department(s), or other events that alter the handling of an award.

**Award amounts do not include Carryover, Student Aid, Income, Interest, and Faculty Research Council dollars.

Sponsored Research Awards**

| <u>Source of Funding</u> | Monthly Comparison | | | Fiscal Year to date Comparison | | | <u>Source of Funding</u> |
|--------------------------|-------------------------|--------------------------|---------------|--------------------------------|--------------------------|---------------|--------------------------|
| | September FY09 | September FY10 | %change | FY09 | FY10 | %change | |
| Federal Gov | \$ 56,882,601.64 | \$ 89,960,614.00 | 58.15% | \$ 190,741,862.05 | \$ 250,675,076.22 | 31.42% | Federal Gov |
| Foundation | 4,526,969.00 | 3,394,055.50 | -25.03% | 24,930,763.35 | 11,709,712.87 | -53.03% | Foundation |
| Industry | 1,857,044.19 | 2,732,103.11 | 47.12% | 12,333,041.50 | 9,282,349.88 | -24.74% | Industry |
| Local Govt-NC | 92,864.00 | 63,011.00 | -32.15% | 1,242,693.00 | 1,641,305.00 | 32.08% | Local Govt-NC |
| Other Non-Profit Org | 5,364,870.50 | 4,779,282.50 | -10.92% | 22,570,378.39 | 25,086,837.87 | 11.15% | Other Non-Profit Org |
| State Govt-NC | 7,001,368.00 | 3,768,994.00 | -46.17% | 21,891,008.71 | 17,366,524.41 | -20.67% | State Govt-NC |
| State Govt-Non NC | 4,898,746.50 | 2,013,060.89 | -58.91% | 6,422,886.61 | 4,147,880.39 | -35.42% | State Govt-Non NC |
| Grand Total | \$ 80,624,463.83 | \$ 106,711,121.00 | 32.36% | \$ 280,132,633.61 | \$ 319,909,686.64 | 14.20% | Grand Total |

Detailed Listing of Institutes that Report to Vice-Chancellor for Research and Economic Development

| <u>Institute</u> | Monthly Comparison | | | Fiscal Year to date Comparison | | | <u>Institute</u> |
|--|-------------------------|-------------------------|---------------|--------------------------------|-------------------------|---------------|--|
| | September FY09 | September FY10 | %change | FY09 | FY10 | %change | |
| Carolina Population Center | \$ 1,326,555.00 | \$ 1,950,118.00 | 47.01% | \$ 7,614,114.00 | \$ 7,241,595.00 | -4.89% | Carolina Population Center |
| Center for Health Promotion and Disease Prevention | 1,116,533.00 | 933,795.00 | -16.37% | 1,865,772.00 | 3,054,808.00 | 63.73% | Center for Health Promotion and Disease Prevention |
| Frank P Graham Child Dev Ctr | 3,573,607.00 | 2,217,020.10 | -37.96% | 11,659,762.00 | 12,120,731.10 | 3.95% | Frank P Graham Child Dev Ctr |
| Hazards Center | 0.00 | 0.00 | N/a | 2,500,000.00 | 0.00 | N/a | Hazards Center |
| H W Odum Inst Res Social Sci | 0.00 | 23,114.00 | #DIV/0! | 69,257.00 | 85,114.00 | 22.90% | H W Odum Inst Res Social Sci |
| Highway Safety Research Center | 591,666.00 | 979,506.00 | 65.55% | 1,164,355.00 | 1,649,195.00 | 41.64% | Highway Safety Research Center |
| Injury Prevention Research Center | 86,744.00 | 621,114.00 | 616.03% | 1,898,400.00 | 2,037,771.00 | 7.34% | Injury Prevention Research Center |
| Inst for Advanced Materials | 0.00 | 0.00 | N/a | 0.00 | 361,926.00 | #DIV/0! | Inst for Advanced Materials |
| Institute of Marine Sciences | 1,624,156.00 | 206,223.00 | -87.30% | 2,367,270.00 | 397,446.00 | -83.21% | Institute of Marine Sciences |
| Institute on Aging | 258,453.00 | 101,248.00 | -60.83% | 623,452.00 | 426,028.00 | -31.67% | Institute on Aging |
| NSF Science and Technology Center | 73,032.00 | 0.00 | N/a | 433,328.00 | 360,000.00 | -16.92% | NSF Science and Technology Center |
| Renaissance Computing Institute | 100,000.00 | 1,717,985.62 | 1617.99% | 100,000.00 | 1,723,485.62 | 1623.49% | Renaissance Computing Institute |
| Sheps Center for Health Services Research | 1,467,336.00 | 4,782,986.00 | 225.96% | 9,069,449.00 | 8,271,777.00 | -8.80% | Sheps Center for Health Services Research |
| Vice Chancellor Research & Economic Development | 0.00 | 0.00 | N/a | 5,000.00 | 0.00 | N/a | Vice Chancellor Research & Economic Development |
| Grand Total | \$ 10,218,082.00 | \$ 13,533,109.72 | 32.44% | \$ 39,370,159.00 | \$ 37,729,876.72 | -4.17% | Grand Total |

NOTE: The figures on this report are based on monthly results for the University. Although the monthly and fiscal year to date totals are considered accurate, the breakdown by school, department, and sponsor are subject to change at the end of the fiscal year. These changes may result from the creation of new departments at the University, the adjustment of the administering award department(s), or other events that alter the handling of an award.

**Award amounts do not include Carryover, Student Aid, Income, Interest, and Faculty Research Council dollars.