

Sponsored Research Proposals**

<u>Administering School</u>	Monthly Comparison		Fiscal Year to date		<u>Source</u>	Monthly Comparison		Fiscal Year to date	
	August FY09	August FY10	FY09	FY10		August FY09	August FY10	FY09	FY10
College of Arts & Sciences	48	55	110	126	Federal Gov	91	144	318	381
Journalism and Mass Communications	1	1	1	2	Foundation	56	29	83	69
School of Business Administration	0	3	2	4	Industry	33	48	80	91
School of Dentistry	4	6	10	14	Local Govt-NC	1	1	2	3
School of Education	0	2	5	5	Other Non-Profit Org	46	55	128	106
School of Government	0	2	1	5	State Govt-NC	20	24	35	41
School of Information Library Science	0	0	2	2	State Govt-Non NC	11	20	25	43
School of Law	0	1	0	1	<u>Grand Total</u>	258	321	671	734
School of Medicine	120	130	335	344					
School of Nursing	3	1	12	3					
School of Pharmacy	6	22	25	37					
Gillings School of Global Public Health	28	41	59	69					
School of Social Work	3	2	9	7					
Unaffiliated to School	45	55	100	115					
<u>Grand Total</u>	258	321	671	734					

Detailed Listing of Institutes that Report to Vice-Chancellor for Research and Economic Development

<u>Institute</u>	Monthly Comparison		Fiscal Year to date	
	August FY09	August FY10	FY09	FY10
Carolina Population Center	3	3	6	9
Center for Health Promotion and Disease Prevention	3	3	8	7
Dice Center	0	1	0	4
Frank P Graham Child Dev Ctr	4	2	15	10
H W Odum Inst Res Social Sci	0	1	2	2
Highway Safety Research Ctr	4	6	12	11
Injury Prevention Research Center	2	1	4	3
Institute for Advanced Materials	0	2	0	2
Institute of Marine Sciences	3	7	5	13
Institute on Aging	2	0	2	2
NSF Science and Technology Center	0	0	0	0
Renaissance Computing Institute	2	4	4	5
Sheps Center for Health Services Research	11	11	22	16
Vice Chancellor for Research & Economic Development	0	0	2	0
<u>Grand Total</u>	34	41	82	84

**Proposal numbers are based on the date submitted through RAMSeS.

Sponsored Research Awards**

<u>Administering School</u>	Monthly Comparison			Fiscal Year to date Comparison			<u>Administering School</u>
	August FY09	August FY10	%change	FY09	FY10	%change	
College of Arts & Sciences	\$ 6,828,620.00	\$ 15,572,195.00	128.04%	\$ 18,372,265.00	\$ 28,879,228.00	57.19%	College of Arts & Sciences
Journalism and Mass Communications	9,240.00	234,375.00	2436.53%	18,480.00	234,375.00	1168.26%	Journalism and Mass Communications
School of Business Administration	8,774.00	449,797.00	5026.48%	223,538.00	624,600.81	179.42%	School of Business Administration
School of Dentistry	1,445,877.07	1,618,577.00	11.94%	2,543,325.92	3,517,077.07	38.29%	School of Dentistry
School of Education	10,800.00	356,153.00	3197.71%	1,066,878.00	404,321.00	-62.10%	School of Education
School of Government	0.00	399,235.00	N/a	100,000.00	448,123.00	348.12%	School of Government
School of Information Library Science	771,156.00	1,211,018.00	57.04%	2,118,028.92	2,030,276.00	-4.14%	School of Information Library Science
School of Law	50,000.00	0.00	N/a	432,765.00	0.00	N/a	School of Law
School of Medicine	37,052,221.88	50,180,182.70	35.43%	102,954,147.36	115,602,226.51	12.29%	School of Medicine
School of Nursing	1,031,700.77	554,806.00	-46.22%	2,109,378.56	1,994,584.21	-5.44%	School of Nursing
School of Pharmacy	954,011.00	1,721,814.08	80.48%	3,189,008.91	4,765,746.08	49.44%	School of Pharmacy
Gillings School of Global Public Health	18,154,201.00	9,676,390.17	-46.70%	30,755,905.00	19,716,976.60	-35.89%	Gillings School of Global Public Health
School of Social Work	2,569,167.75	1,202,608.00	-53.19%	2,785,486.75	3,520,248.00	26.38%	School of Social Work
Unaffiliated to School	14,577,101.36	9,401,138.00	-35.51%	32,838,962.36	31,460,783.36	-4.20%	Unaffiliated to School
Grand Total	\$ 83,462,870.83	\$ 92,578,288.95	10.92%	\$ 199,508,169.78	\$ 213,198,565.64	6.86%	Grand Total

<u>Appointing School</u>	Monthly Comparison			Fiscal Year to date Comparison			<u>Appointing School</u>
	August FY09	August FY10	%change	FY09	FY10	%change	
College of Arts & Sciences	\$ 8,300,558.00	\$ 16,339,465.00	96.85%	\$ 21,870,515.72	\$ 34,023,326.00	55.57%	College of Arts & Sciences
Journalism and Mass Communications	9,240.00	234,375.00	2436.53%	18,480.00	234,375.00	1168.26%	Journalism and Mass Communications
School of Business Administration	8,774.00	449,797.00	5026.48%	223,538.00	449,797.00	N/a	School of Business Administration
School of Dentistry	1,445,877.07	1,618,577.00	11.94%	2,543,325.92	3,862,719.07	51.88%	School of Dentistry
School of Education	2,383,845.00	356,153.00	-85.06%	3,439,923.00	2,953,577.00	-14.14%	School of Education
School of Government	0.00	399,235.00	N/a	100,000.00	1,218,493.00	1118.49%	School of Government
School of Information Library Science	771,156.00	1,211,018.00	57.04%	2,133,027.92	2,422,036.00	13.55%	School of Information Library Science
School of Law	50,000.00	0.00	N/a	432,765.00	0.00	N/a	School of Law
School of Medicine	39,487,142.88	49,422,279.70	25.16%	104,510,511.86	113,264,432.21	8.38%	School of Medicine
School of Nursing	1,031,700.77	554,806.00	-46.22%	2,109,378.56	1,994,584.21	-5.44%	School of Nursing
School of Pharmacy	974,011.00	1,721,814.08	76.78%	4,431,554.69	4,765,746.08	7.54%	School of Pharmacy
Gillings School of Global Public Health	20,553,617.00	12,886,765.17	-37.30%	40,290,816.00	28,969,998.60	-28.10%	Gillings School of Global Public Health
School of Social Work	2,569,167.75	1,237,832.00	-51.82%	4,098,567.75	3,933,823.00	-4.02%	School of Social Work
Unaffiliated to School	5,877,781.36	6,146,172.00	4.57%	13,305,765.36	15,105,658.17	13.53%	Unaffiliated to School
Grand Total	\$ 83,462,870.83	\$ 92,578,288.95	10.92%	\$ 199,508,169.78	\$ 213,198,565.64	6.86%	Grand Total

NOTE: The figures on this report are based on monthly results for the University. Although the monthly and fiscal year to date totals are considered accurate, the breakdown by school, department, and sponsor are subject to change at the end of the fiscal year. These changes may result from the creation of new departments at the University, the adjustment of the administering award department(s), or other events that alter the handling of an award.

**Award amounts do not include Carryover, Student Aid, Income, Interest, and Faculty Research Council dollars.

Sponsored Research Awards**

<u>Source of Funding</u>	Monthly Comparison			Fiscal Year to date Comparison			<u>Source of Funding</u>
	August FY09	August FY10	%change	FY09	FY10	%change	
Federal Gov	\$ 51,829,143.99	\$ 66,723,788.22	28.74%	\$ 133,859,260.41	\$ 160,714,462.22	20.06%	Federal Gov
Foundation	14,943,278.35	2,538,531.37	-83.01%	20,403,794.35	8,315,657.37	-59.24%	Foundation
Industry	2,994,962.99	2,711,376.15	-9.47%	10,475,997.31	6,550,246.77	-37.47%	Industry
Local Govt-NC	1,149,829.00	1,065,466.00	-7.34%	1,149,829.00	1,578,294.00	37.26%	Local Govt-NC
Other Non-Profit Org	5,342,780.54	12,537,235.65	134.66%	17,205,507.89	20,307,555.37	18.03%	Other Non-Profit Org
State Govt-NC	6,221,889.75	5,834,720.65	-6.22%	14,889,640.71	13,597,530.41	-8.68%	State Govt-NC
State Govt-Non NC	980,986.21	1,167,170.91	18.98%	1,524,140.11	2,134,819.50	40.07%	State Govt-Non NC
Grand Total	\$ 83,462,870.83	\$ 92,578,288.95	10.92%	\$ 199,508,169.78	\$ 213,198,565.64	6.86%	Grand Total

Detailed Listing of Institutes that Report to Vice-Chancellor for Research and Economic Development

<u>Institute</u>	Monthly Comparison			Fiscal Year to date Comparison			<u>Institute</u>
	August FY09	August FY10	%change	FY09	FY10	%change	
Carolina Population Center	\$ 1,141,553.00	\$ 138,329.00	-87.88%	\$ 6,287,559.00	\$ 5,291,477.00	-15.84%	Carolina Population Center
Center for Health Promotion and Disease Prevention	24,680.00	800,526.00	3143.62%	749,239.00	2,121,013.00	183.09%	Center for Health Promotion and Disease Prevention
Frank P Graham Child Dev Ctr	3,658,214.00	3,007,079.00	-17.80%	8,086,155.00	9,903,711.00	22.48%	Frank P Graham Child Dev Ctr
Hazards Center	2,500,000.00	0.00	N/a	2,500,000.00	0.00	N/a	Hazards Center
H W Odum Inst Res Social Sci	69,257.00	62,000.00	-10.48%	69,257.00	62,000.00	-10.48%	H W Odum Inst Res Social Sci
Highway Safety Research Center	401,187.00	268,513.00	-33.07%	572,689.00	669,689.00	16.94%	Highway Safety Research Center
Injury Prevention Research Center	1,622,323.00	974,403.00	-39.94%	1,811,656.00	1,416,657.00	-21.80%	Injury Prevention Research Center
Inst for Advanced Materials	0.00	0.00	N/a	0.00	361,926.00	N/a	Inst for Advanced Materials
Institute of Marine Sciences	743,114.00	191,223.00	-74.27%	743,114.00	191,223.00	-74.27%	Institute of Marine Sciences
Institute on Aging	0.00	324,780.00	N/a	364,999.00	324,780.00	-11.02%	Institute on Aging
NSF Science and Technology Center	0.00	360,000.00	N/a	360,296.00	360,000.00	-0.08%	NSF Science and Technology Center
Renaissance Computing Institute	0.00	5,500.00	N/a	0.00	5,500.00	N/a	Renaissance Computing Institute
Sheps Center for Health Services Research	3,242,318.00	1,532,883.00	-52.72%	7,602,113.00	3,488,791.00	-54.11%	Sheps Center for Health Services Research
Vice Chancellor Research & Economic Development	5,000.00	0.00	N/a	5,000.00	0.00	N/a	Vice Chancellor Research & Economic Development
Grand Total	\$ 13,407,646.00	\$ 7,665,236.00	-42.83%	\$ 29,152,077.00	\$ 24,196,767.00	-17.00%	Grand Total

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